California Community Colleges Chancellor's Office

Indicator Rates - San Jose-Evergreen CCD

CERTIFY ALL DISTRICT AND COLLEGE GOAL DETAILS

District Contact Information

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District Fiscal Viability Indicators

1. Fund Balance (Required)

Ending unrestricted	general fund balar	ice as a percen	tage of total ex	penditures		
	Histor	ical Rates			Goals	
					Short-term	
0040 0044	0044 0040				(1 Year) Goal	Long-term
2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	(goal for 2016-2017)	(6 Years) Goal
11.1	11.9	14.6	16.4	14.1	7.0 %	7.0 %

2. Salary and Benefits (Optional)

Salaries and benef	its as a percentage o	of unrestricted	general fund e	xpenditures, excluding other outgoing expenditures
	Histor	Goals		
2010-2011	2011-2012	2012-2013	2013-2014	Short-term (1 Year) Goal Long-term 2014-2015 (goal for 2016-2017) (6 Years) Goal
88.3	88.5	87.1	87.1	87.0 85.0% 85.0%

3. Annual Operating Excess/(Deficiency) (Optional)

Net increase or decrea	ase in general fu	ind balance						
			Goa	ls				
2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	(1	Short-term Year) Goal 2016-2017)		Long-term (6 Years) Goal
3,535,825	384,006	2,153,657	2,579,902	(562,149)	\$	0	\$	0

4. Cash Balance (Optional)

Unrestricted and restricted general fund cash balance, excluding investments								
	Historio	al Values		Goals				
2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Short-term (1 Year) Goal (goal for 2016-2017)	Long-term (6 Years) Goal		
11,201,780	14,874,245 2	1,784,574 2	27,051,663	31,070,867	\$ 25000000 s	\$ 3000000		

District Programmatic Compliance with State and Federal Guidelines Indicators

5. Audit Findings - Audit Opinion Financial Statement (Required)

A 'yes' indicates the district has achieved (historical) or has set a goal to achieve an 'unmodified' or 'unqualified' independent audit opinion (minimal or no material weaknesses or significant deficiencies)

Historical Value	Goals						
	Short-term Year) Goal	Long-term					
2014-2015 (goal for							
Yes	Yes 🗸	Yes 🗸					

6. Audit Findings - State Compliance (Required)

A 'yes' indicates the c independent audit op					or 'unqualified'	
Historical Value	Goals		-			
	Short-term					
2014-2015 (goal	(1 Year) Goal Lo for 2016-2017) (6 Yea	ong-term ars) Goal				
Yes	Yes 🗸	les ∨				
7. Audit Findings	- Federal Award	l/Compliance (Required)			
A 'yes' indicates the o					or 'unqualified'	
independent audit op		naterial weaknesse	s or significant de	eficiencies)		
Historical Value	Goals Short-term					
2014-2015 (goal		ong-term ars) Goal				
Yes	Yes 🗸	íes ∨				
College Indica	tors for Everg	een Valley Coll	ege 🗸			
College Student	Performance and	d Outcomes				
9 Completion Do		Collogo Dropo	red (Ontional	N N		
8. Completion Ra	e, certificate, and/or ti	• •	• •			
course attempted in	Math and/or English	vas college level) st	udents starting fi	rst time		
tracked for six years (Goal should be set a	who completed a deg	pree, certificate, or t	ransfer related ou	itcome		
(Goal Should be set a	· · · · · · · · · · · · · · · · · · ·	orical Rates			Goals	
					Short-term	
2040 2044	2014 2012	2042 2042	2012 2014	2014 2015	(1 Year) Goal	Long-term
2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	(goal for 2016-2017)	(6 Years) Goal
71.7	71.5	71.8	72.3	79.3	73.0 %	74.5 %
9. Completion Ra	te (Scorecard) -	Unprepared fo	r College (Or	tional)		
	me degree, certificate		• • •	, diorital)		
tracked for six years	who attempted any le gree, certificate, or tra	evel of Math and/or	English in the firs	t three years,		
	Hist	orical Rates			Goals	
					Short-term	1
2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	(1 Year) Goal (goal for 2016-2017)	Long-term (6 Years) Goal
39.5	41.9	40.0	40.0	38.6	40.3 %	41.8%
10. Completion R	· · · · · ·					
	e, certificate, and/or to through 2014-2015 w				0	
in the first three year	s, who completed a d					
(Goal should be set a						
	HIST	orical Rates			Goals Short-term	
					(1 Year) Goal	Long-term
2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	(goal for 2016-2017)	(6 Years) Goal
52.4	52.5	50.5	50.6	51.0	51.1 %	52.6 %
11. Remedial Rat	e (Scorecard) - I	ath (Optional)				
	students tracked for			level in Math		
	ege-level transfer cou					
	· · · · · · · · · · · · · · · · · · ·	orical Rates			Goals	
					Short-term	
2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	(1 Year) Goal (goal for 2016-2017)	Long-term (6 Years) Goal
24.9	34.8	30.7	23.4	27.4	23.8 %	25.3 %
12. Remedial Rat	e (Scorecard) - E	English (Option	al)			
	students tracked for ege-level transfer cou		ed below transfer	level in English		
(Goal should be set a		U				

Historical Rates

Goals

						Short-term	Laws town
2010-2	2011 2	011-2012	2012-2013	2013-2014	2014-2015	(1 Year) Goal (goal for 2016-2017)	Long-term (6 Years) Goal
4	1.8	49.1	49.5	51.6	46.2	51.8 %	53.3 %
13. Remedi	ial Rate (S	corecar	d) - ESL (Optional)			
Percentage of	of credit stud ed a college-	ents tracke level transf	ed for six years who star fer course in ESL		er level in ESL		
(,	Historical Rates			Goals	
						Short-term (1 Year) Goal	Long-term
2010-2	2011 2	011-2012	2012-2013	2013-2014	2014-2015	(goal for 2016-2017)	(6 Years) Goal
3	0.3	23.3	24.0	28.7	24.9	29.3 %	30.8 %
Percentage of more than eight	of students tr ght units in c ed a degree,	acked for s ourses cla cretificate,	on Rate (Scoreca six years who started fir ssified as career techni or transferred	st time and comp	leted		
		,	Historical Rates			Goals	
						Short-term (1 Year) Goal	Long-term
2010-2		011-2012	2012-2013	2013-2014	2014-2015	(goal for 2016-2017)	(6 Years) Goal
5	2.0	63.3	51.2	50.2	52.4	50.6 %	52.1%
15. Succes	sful Cour	se Comp	pletion (Datamart)	(Required)			
Percentage of	of Fall term ci	redit cours	e enrollments where stu	• • •	ade of C or better		
(Goal should	i de set as rai	te)	Historical Rates			Goals	
						Short-term (1 Year) Goal	Long-term
2010-2	2011 2	011-2012	2012-2013	2013-2014	2014-2015	(goal for 2016-2017)	(6 Years) Goal
6	8.5	69.6	71.0	69.9	70.3	72.6 %	74.1 %
16 Comple	tion of Dr	aroos (I	Datamart) (Ontion	al)			
		· ·	Datamart) (Optionated (Goal should be see				
		· ·				Goals	
Number of as	ssociate degi	rees compl	eted (Goal should be se Historical Counts	et as count)		Short-term (1 Year) Goal	Long-term
Number of as 2010-2	ssociate degi 2011 2	rees compl 011-2012	eted (Goal should be se Historical Counts 2012-2013	2013-2014	2014-2015	Short-term (1 Year) Goal (goal for 2016-2017)	(6 Years) Goal
Number of as 2010-2	ssociate degi	rees compl	eted (Goal should be se Historical Counts	et as count)	2014-2015 533	Short-term (1 Year) Goal	
Number of as 2010-2 4	ssociate degi 2011 2 482	011-2012 501	eted (Goal should be se Historical Counts 2012-2013 512	2013-2014 538		Short-term (1 Year) Goal (goal for 2016-2017)	(6 Years) Goal
Number of as 2010-2 4 17. Comple	ssociate degr 2011 2 482 Stion of Ce	011-2012 501	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Opti oved certificates completions)	2013-2014 538	533	Short-term (1 Year) Goal (goal for 2016-2017) 541	(6 Years) Goal
Number of as 2010-2 4 17. Comple	ssociate degr 2011 2 482 Stion of Ce	011-2012 501	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Opti	2013-2014 538	533	Short-term (1 Year) Goal (goal for 2016-2017) 541 Goals	(6 Years) Goal
Number of as 2010-2 4 17. Comple Number of C	essociate degr 2011 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	011-2012 501 ertificate	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Optional Historical Counts	2013-2014 538 ional) ated (Goal should	533 be set as count)	Short-term (1 Year) Goal (goal for 2016-2017) 541 Goals Short-term (1 Year) Goal	(6 Years) Goal 549 Long-term
Number of as 2010-2 4 17. Comple	2011 2 482 etion of Ce hancellor's C	011-2012 501 ertificate Office appro	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Opti byed certificates comple Historical Counts 2012-2013	2013-2014 2013-2014 538 ional) 5ted (Goal should 2013-2014	533 be set as count) 2014-2015	Short-term (1 Year) Goal (goal for 2016-2017) 541 Goals Short-term (1 Year) Goal (goal for 2016-2017)	(6 Years) Goal 549 Long-term (6 Years) Goal
Number of as 2010-2 4 17. Comple Number of C	essociate degr 2011 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	011-2012 501 ertificate	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Optional Historical Counts	2013-2014 538 ional) ated (Goal should	533 be set as count)	Short-term (1 Year) Goal (goal for 2016-2017) 541 Goals Short-term (1 Year) Goal	(6 Years) Goal 549 Long-term
Number of as 2010-2 4 17. Comple Number of C 2010-2 18. Transfe Number of st	etion of Ce hancellor's C 2011 2 482 2011 2 51 2011 2 51	onti-2012 501 ortificate office appro 011-2012 71 ar Institu transfer to	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Opti byed certificates comple Historical Counts 2012-2013	2013-2014 538 ional) 2013-2014 2013-2014 58 (For Informat	533 be set as count) 2014-2015 51	Short-term (1 Year) Goal (goal for 2016-2017) 541 Goals Short-term (1 Year) Goal (goal for 2016-2017)	(6 Years) Goal 549 Long-term (6 Years) Goal
Number of as 2010-2 4 17. Comple Number of C 2010-2 18. Transfe Number of st including CS 2010-2	etion of Ce hancellor's C 2011 2 482 2011 2 51 2011 2 51 2011 2 2011 2 2011 2	onti-2012 501 ortificate office appro 011-2012 71 ar Institu transfer to be and out of 011-2012	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Opti byed certificates comple Historical Counts 2012-2013 80 utions (Datamart) a four-year institution, of state universities (No Historical Counts 2012-2013	2013-2014 538 ional) 2013-2014 2013-2014 58 (For Informat goal required) 2013-2014	533 be set as count) 2014-2015 51 tion Only) 2014-2015	Short-term (1 Year) Goal (goal for 2016-2017) 541 Goals Short-term (1 Year) Goal (goal for 2016-2017)	(6 Years) Goal 549 Long-term (6 Years) Goal
Number of as 2010-2 4 17. Comple Number of C 2010-2 18. Transfe Number of st including CS 2010-2	etion of Ce hancellor's C 2011 2 482 2011 2 51 2011 2 51 2011 2 51 2011 2 51	onti-2012 501 ortificate office appro 011-2012 71 ar Institu transfer to be and out of	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Opti byed certificates comple Historical Counts 2012-2013 80 utions (Datamart) a four-year institution, of state universities (No Historical Counts	et as count) 2013-2014 538 ional) eted (Goal should 2013-2014 58 (For Informat goal required)	533 be set as count) 2014-2015 51 tion Only)	Short-term (1 Year) Goal (goal for 2016-2017) 541 Goals Short-term (1 Year) Goal (goal for 2016-2017)	(6 Years) Goal 549 Long-term (6 Years) Goal
Number of as 2010-2 4 17. Comple Number of C 2010-2 18. Transfe Number of st including CS 2010-2	etion of Ce hancellor's C 2011 2 482 2011 2 51 2011 2 51 2011 2 51 2011 2 51 2011 2 50 2011 2 50 2011 2 2011 2 200	onti-2012 501 ortificate office appro- 011-2012 71 ar Institu transfer to be and out of 011-2012 721	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Opti oved certificates comple Historical Counts 2012-2013 80 utions (Datamart) a four-year institution, of state universities (No Historical Counts 2012-2013 611	2013-2014 538 ional) 2013-2014 2013-2014 58 (For Informat goal required) 2013-2014	533 be set as count) 2014-2015 51 tion Only) 2014-2015	Short-term (1 Year) Goal (goal for 2016-2017) 541 Goals Short-term (1 Year) Goal (goal for 2016-2017)	(6 Years) Goal 549 Long-term (6 Years) Goal
Number of as 2010-2 4 17. Comple Number of C 2010-2 18. Transfe Number of st including CS 2010-2	essociate degr 2011 2 482 2010 of Ce hancellor's C 2011 2 51 2011 2 51 2011 2 51 2011 2 54 5 2011 2 2011 2 2011 2 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5	onti-2012 501 ortificate office appro- 011-2012 71 ar Institut transfer to re and out of 011-2012 721 n Status atus (Rec	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Opti oved certificates comple Historical Counts 2012-2013 80 utions (Datamart) a four-year institution, of state universities (No Historical Counts 2012-2013 611 611	2013-2014 538 ional) 2013-2014 2013-2014 58 (For Informat goal required) 2013-2014	533 be set as count) 2014-2015 51 tion Only) 2014-2015	Short-term (1 Year) Goal (goal for 2016-2017) 541 Goals Short-term (1 Year) Goal (goal for 2016-2017) 58	(6 Years) Goal 549 Long-term (6 Years) Goal
Number of as 2010-2 4 17. Comple Number of C 2010-2 18. Transfe Number of st including CS 2010-2 6 College Ac 19. Accredi ACCJC accre	etion of Ce hancellor's C 2011 2 482 etion of Ce hancellor's C 2011 2 51 ers to 4-ye tudents who 50, UC, privat 2011 2 645 creditatio station Stat	on status (Recurs	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Opti by d certificates complet Historical Counts 2012-2013 80 utions (Datamart) a four-year institution, of state universities (No Historical Counts 2012-2013 611 f Indicators cuired) Historical Status	2013-2014 538 ional) 2013-2014 2013-2014 58 (For Informat goal required) 2013-2014 661	533 be set as count) 2014-2015 51 tion Only) 2014-2015 676	Short-term (1 Year) Goal (goal for 2016-2017) 541 Goals Short-term (1 Year) Goal (goal for 2016-2017) 58 Short-term	(6 Years) Goal 549 Long-term (6 Years) Goal 59
Number of as 2010-2 4 17. Comple Number of C 2010-2 18. Transfe Number of st including CS 2010-2 6 College Ac 19. Accredi ACCJC accre	essociate degr 2011 2 482 2010 of Ce hancellor's C 2011 2 51 2011 2 51 2011 2 51 2011 2 54 5 2011 2 2011 2 2011 2 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5	outi-2012 501 office appro 011-2012 71 ar Institu transfer to 011-2012 721 n Status atus (Rec us Feb	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Opti oved certificates comple Historical Counts 2012-2013 80 utions (Datamart) a four-year institution, of state universities (No Historical Counts 2012-2013 611 611	2013-2014 538 ional) 2013-2014 2013-2014 58 (For Informat goal required) 2013-2014	533 be set as count) 2014-2015 51 tion Only) 2014-2015	Short-term (1 Year) Goal (goal for 2016-2017) 541 Goals Short-term (1 Year) Goal (goal for 2016-2017) 58	(6 Years) Goal 549 Long-term (6 Years) Goal
Number of as 2010-2 4 17. Comple Number of C 2010-2 18. Transfe Number of st including CS 2010-2 College Ac 19. Accredi ACCJC accre	essociate degr 2011 2 482 2010 of Ce hancellor's C 2011 2 51 2011 2 51 2011 2 545 2011 2 545 2011 2 545 2011 2 545 2011 2 545 2011 2 545	onti-2012 501 ortificate office appro- 011-2012 71 ar Institu transfer to te and out of 011-2012 721 n Status atus (Rec us Feb 2012	eted (Goal should be se Historical Counts 2012-2013 512 s (Datamart) (Opti byed certificates comple Historical Counts 2012-2013 80 utions (Datamart) a four-year institution, of state universities (No Historical Counts 2012-2013 611 findicators cuired) Historical Status July Feb	2013-2014 538 ional) ted (Goal should 2013-2014 58 (For Informat goal required) 2013-2014 661	533 be set as count) 2014-2015 51 tion Only) 2014-2015 676	Short-term (1 Year) Goal (goal for 2016-2017) 541 Goals Short-term (1 Year) Goal (goal for 2016-2017) 58 Short-term (1 Year) Goal	(6 Years) Goal 549 Long-term (6 Years) Goal 59

Accreditation Status Descriptions FA-N: Fully Accredited - No Action FA-RA: Fully Accredited - Reaffirmed FA-SR: Fully Accredited - Sanction Removed FA-SR: Fully Accredited - Sanction Removed and Reaffirmed FA-W: Fully Accredited - Varning FA-P: Fully Accredited - Probation FA-SC: Fully Accredited - Show Cause FA-PT: Fully Accredited - Pending Termination T: Accreditation Terminated (No longer used by the accrediting agency after July 2015) WD: Accreditation Terminated (No longer used by the accrediting agency after July 2015) WD: Accreditation Withdrawn FA-RS: Fully Accredited - Restoration IA: Initial Accreditation RE-AP: Re-Application for Accreditation Next Accreditation Visit Term Fall 2016

College Fiscal Viability Indicators

20. Full-Time Equivalent Students (Optional)

Annual number of fu	III-time equivalent st	udents					
	His	torical Counts	Goals				
2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Short-term (1 Year) Goal (goal for 2016-2017)	Long-term (6 Years) Goal	
7,621.5	7,269.1	6,850.5	6,692.6	6,461.6	6727.0	6827.0	

College Choice Indicators

21. College Choice Student Achievement (Required)

College must set a goal focused on unprepared students or basic skills students from indicators 9, 11, 12, or 13 above. In the narrative box below, note which indicator has been chosen.

The college chooses Indicator 9: Completion rate for underprepared students. The goals are set as indicated in the tables above.

22. Optional College Choice (Optional)

College may self-identify an indicator related to any topic. Briefly explain the indicator and provide short-term and long-term goals. Goals must be presented as counts, percentages, or rates.

Yes V Has your college developed, adopted, and publicly posted the goals framework pursuant to the requirements of Education Code section 84754.6?

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