Creating a framework of systems to support current & future growth & campus improvement: a roadmap bringing all projects together to serve one vision.
<table>
<thead>
<tr>
<th>Year</th>
<th>Month</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>November</td>
<td>Education / Facility Master Plan kick-off</td>
</tr>
<tr>
<td>2015</td>
<td>February</td>
<td>Review existing buildings with Maintenance &amp; Operations Staff</td>
</tr>
<tr>
<td></td>
<td>March</td>
<td>Survey Students, Faculty, Staff</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Review SWOT findings &amp; solicit input - S&amp;FC</td>
</tr>
<tr>
<td></td>
<td>April</td>
<td>Updated District Board</td>
</tr>
<tr>
<td></td>
<td>May</td>
<td>President’s Cabinet Update- Presentation of 1ST Draft</td>
</tr>
<tr>
<td></td>
<td></td>
<td>S&amp;F Committee Meeting – Draft 1: A &amp; B</td>
</tr>
<tr>
<td></td>
<td>October/</td>
<td>Review FMP Draft 2 with Academic Senate, S&amp;FC, College Council, Open Forum</td>
</tr>
<tr>
<td>November</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>December</td>
<td>Recommendation to the Board</td>
</tr>
</tbody>
</table>
Evergreen Valley College

1. District Warehousing
2. District Solar Field
3. 27 Acres for Possible Development
4. Senior Housing
5. Retail
6. Church on the Rock
7. Child Development Center
8. Park / Open Space
   a. City Park
   b. Evergreen Park
   c. Thompson Creek
   d. Yerba Buena Creek
9. Single Family Residence

Vehicular Access

Public Transit

Yerba Buena Road

11.11.2015
Observations

- Good visual presence at San Felipe Road & Yerba Buena Road
- Limited visibility to campus at vehicular entrances
- Ineffective Campus Signage
- Bicycle / pedestrian paths do not enter campus
- Parking is sufficient
  - 3.4 Students / Stall (2014 Enrollment of 8,953)
- 5 minute walk to center of campus
- Drop off at East and West Plaza
- Loop road ? Inability to move from parking lot to parking lot
- On campus transit stop available for 2 route

Vehicular Access
- Campus Entry
- Signage
- Public Transit
- Interior Vehicular Circulation
- Drop Off
- Plaza
- Pedestrian Access
- Bike Path
- Cross Walk

½ Mile Radius (5 Min Walk)
Observations
- Good perimeter access
- Limited pedestrian conflicts
- Service on primary pedestrian path to Book Store / Food Service
Evergreen Valley College

pedestrian circulation / open space

Yerba Buena Road

Observations
- Landscape Master Plan Approved
  - Plans to improve Campus Green / Quad
- Limited pedestrian connection from exterior transit stations / Yerba Buena Road / San Felipe Road
- Amphitheater / Pond not engaged with campus
- Universal Access is challenging
- Limited purposeful student gathering spaces
- Primary pedestrian core/circulation lacks shade, seating & comfort
- Restricted visual and physical connection between North and South Campus

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pedestrian circulation / open space

Key Map

A. Sequoia & Admin / Records - View Looking South

B. VPA Pedestrian Walk Way

C. Stairs Down - Student Services & Gullo II

D. Stairs Up Student Services & Gullo II

E. Student Center & Primary Pedestrian Spine

F. Stairs at Acacia
pedestrian circulation / open space

A. Campus Green / Quad (West)
B. View from the Library
C. View of the Library
D. Campus Green (East)
E. Retention Swale
Observations

- Campus Core is moving South
- Visual & Performing Arts has good public access
- Food Service is conveniently located
- Student Services are internal to campus with difficult wayfinding
- Portion of athletics internal to campus core
Evergreen Valley College

Building Condition Index

1: Good Condition
2: Fair Condition: Cosmetic
3: Med. Condition: System Repair
3.5: Med to Poor Condition
4: Poor Condition: System Replacement
5: Very Poor Condition: Remove Building

<table>
<thead>
<tr>
<th>BUILDING</th>
<th>AGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Visual Performing Arts Center</td>
<td>6</td>
</tr>
<tr>
<td>Montgomery Hill Observatory</td>
<td>10</td>
</tr>
<tr>
<td>Gullo Student Center II</td>
<td>10</td>
</tr>
<tr>
<td>Library Education Tech Center</td>
<td>11</td>
</tr>
<tr>
<td>Sequoia</td>
<td>14</td>
</tr>
<tr>
<td>Gullo Student Center</td>
<td>14</td>
</tr>
<tr>
<td>Grounds Shop</td>
<td>39</td>
</tr>
<tr>
<td>Administration &amp; Records</td>
<td>40</td>
</tr>
<tr>
<td>Cedro</td>
<td>31</td>
</tr>
<tr>
<td>Student Services Center</td>
<td>39</td>
</tr>
<tr>
<td>Physical Education</td>
<td>40</td>
</tr>
<tr>
<td>Cluster Acacia</td>
<td>40</td>
</tr>
<tr>
<td>Cluster Roble</td>
<td>40</td>
</tr>
<tr>
<td>Criminal Justice</td>
<td>27</td>
</tr>
<tr>
<td>Child Development Center</td>
<td>33</td>
</tr>
<tr>
<td>Racquetball Courts</td>
<td>36</td>
</tr>
<tr>
<td>Toilet / Storage Building</td>
<td>38</td>
</tr>
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</table>

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Bridging to the FMP
## Annual Rates of Population Growth

### Evergreen Valley College Effective Service Area

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Population</td>
<td>794,773</td>
<td>836,789</td>
<td>865,758</td>
<td>917,155</td>
<td>1.16%</td>
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</table>

### Santa Clara County

<table>
<thead>
<tr>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>1,682,585</td>
<td>1,781,642</td>
<td>1,846,647</td>
<td>1,954,730</td>
<td>1.14%</td>
</tr>
</tbody>
</table>

### State of California

<table>
<thead>
<tr>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>33,871,648</td>
<td>37,253,956</td>
<td>38,120,066</td>
<td>39,606,515</td>
<td>0.77%</td>
</tr>
</tbody>
</table>
EVC College Age Projections in Service Areas

<table>
<thead>
<tr>
<th>Year</th>
<th>17-19</th>
<th>20-24</th>
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<tbody>
<tr>
<td>2010</td>
<td>4.2%</td>
<td>7.0%</td>
</tr>
<tr>
<td>2014</td>
<td>4.0%</td>
<td>7.1%</td>
</tr>
<tr>
<td>2019</td>
<td>4.1%</td>
<td>6.3%</td>
</tr>
</tbody>
</table>
## EVC Student Counts from 19 Zip Code Areas

### Fall Term Distinct Students

<table>
<thead>
<tr>
<th>City</th>
<th>In Dist.</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>Average</th>
<th>5-Yr Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Milpitas</td>
<td>Y</td>
<td>159</td>
<td>162</td>
<td>180</td>
<td>160</td>
<td>138</td>
<td>159.8</td>
<td>799</td>
</tr>
<tr>
<td>San Jose</td>
<td>Y</td>
<td>8,343</td>
<td>8,200</td>
<td>8,332</td>
<td>8,010</td>
<td>7,896</td>
<td>8,156.2</td>
<td>40,781</td>
</tr>
<tr>
<td>Gilroy</td>
<td></td>
<td>98</td>
<td>97</td>
<td>82</td>
<td>78</td>
<td>94</td>
<td>89.8</td>
<td>449</td>
</tr>
<tr>
<td>Morgan Hill</td>
<td></td>
<td>132</td>
<td>170</td>
<td>148</td>
<td>145</td>
<td>164</td>
<td>151.8</td>
<td>759</td>
</tr>
</tbody>
</table>

All Areas Total 10,731 10,581 10,593 9,335 9,257 10,099.4 50,497
Projections for Future Growth of Instructional Hours

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2020</th>
<th>2025</th>
<th>2030</th>
</tr>
</thead>
<tbody>
<tr>
<td>Business &amp; Workforce Dev.</td>
<td>9,835</td>
<td>11,803</td>
<td>12,982</td>
<td>14,162</td>
</tr>
<tr>
<td>Language Arts &amp; Library</td>
<td>24,996</td>
<td>29,995</td>
<td>32,996</td>
<td>35,995</td>
</tr>
<tr>
<td>Nursing &amp; Allied Health</td>
<td>4,356</td>
<td>5,227</td>
<td>5,750</td>
<td>6,272</td>
</tr>
<tr>
<td>Math, Science, &amp; Engineering</td>
<td>27,996</td>
<td>33,595</td>
<td>36,956</td>
<td>40,315</td>
</tr>
<tr>
<td>Social Sci, Arts, Humanities, PE</td>
<td>29,637</td>
<td>35,566</td>
<td>39,120</td>
<td>42,677</td>
</tr>
</tbody>
</table>
Projections & Additional Space

• Future instructional contact hours
  • Converted into new space by disciplines
Construction or Plans
South Campus (science/math/social science, fitness center)
Auto Technology
Engineering & Applied Tech; Student Center
Remove Roble and Acacia buildings

Additional Space Needs to 2030 (based on growth projections, using State space use standards)
Language Arts- 10 classrooms
Math, Science, Engineering- 5 classrooms
Nursing- 1 classroom
Social Science, Arts, Humanities- 9 classrooms
EVC Vision 2030
Facilities Master Plan
Program of Work

1. Multi Disciplinary Academic Building
2. Student Services
3. Language Arts
4. Workforce Development: Cedro
5. Applied Science Tech FPP / Nursing
6. Gym / Kinesiology

A  Administration
AT  Applied Technology
C  Cedro
CP  Campus Police / Central Plant
F  Future Academic Building
GS  Gullo Student Center
G2  Gullo 2
L  Library / Education Tech Center
PA  Performing Arts Center
S  Sequoia
SC  South Campus
SL  Sequoia Lecture Hall
SS  Student Services Center
VA  Visual Arts
1. Multi-Disciplinary Academic Building

Programs:
- Math
- Social Science
- Humanities
- General Education Classrooms
- Office

Site Work:
- Re-Distribute service at Gullo I

ASF / GSF / Mass:
- 26,650 ASF
- 41,000 GSF (@65% Efficiency)
- 2 - 3 Stories

Vacates:
- Space in both Acacia & Roble
- Physical Education (GE Classrooms)

Project Sequence:
- Project start not effected by other projects

A  Administration
AT  Applied Technology
C  Cedro
CP  Campus Police / Central Plant
F  Future Academic Building
GS  Gullo Student Center
G2  Gullo 2
L  Library / Education Tech Center
PA  Performing Arts Center
S  Sequoia
SC  South Campus
SL  Sequoia Lecture Hall
SS  Student Services Center
VA  Visual Arts
2. Student Services Center

Programs:
- Student Services:
  - Admissions, Job Placement, Testing, Instructional Support, Counseling, Health Services, Financial Aid, Win/Calworks, EOPS/Care, Oasis, DSPS, VP Student Services
- Admission & Records
- Other Support Programs
  - Accel, Women’s Center, Aspire, College Connectivity Academy, Affirm, Cal Soap, Enlace, Honors, Accreditation
- Other
  - Mail Room
  - Reprographics

Site Work:
- New Entry / Drop-off / Parking Lot

ASF / GSF / Mass:
- 53,605 ASF
- 82,463 GSF (@65% Efficiency)
- 2 - 3 Stories

Vacates:
- Student Services
  - A&R – allows Admin to re-locate
  - Roble (Mail Room / Reprographics)

Project Sequence:
- Project start not effected by other projects

A Administration
AT Applied Technology
C Cedro
CP Campus Police / Central Plant
F Future Academic Building
GS Gullo Student Center
G2 Gullo 2
L Library / Education Tech Center
PA Performing Arts Center
S Sequoia
SC South Campus
SL Sequoia Lecture Hall
SS Student Services Center
VA Visual Arts
3. Language Arts

**Programs:**
- Language Arts:
  - English Lecture
  - ESL Lecture / Lab
  - Foreign Language Lecture / Lab
  - Reading Lecture / Lab
  - Individual Study
  - Office
- Other:
  - Large Lecture (Retain)
  - Campus IT

**Site Work:**
- Pedestrian Vertical Circulation

**ASF / GSF / Mass:**
- 40,000 ASF*
- 61,538 GSF (@65% Efficiency)**
- 2 Stories (repurpose E) Student Services

**Vacates:**
- Various locations on campus

**Project Sequence:**
- Project start after New Student Services Building is complete

---

* Existing 42,454 ASF
** Existing 88,509 GSF
Evergreen Valley College

4. Business & Workforce Division @ Cedro

Programs:
- Classroom (Reassigns existing classrooms)
- Office (Repurpose classroom space to provide for offices)

Vacates:
- Roble / Acacia

Project Sequence:
- Must be completed after South Campus Opens

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5. a. Engineering & Applied Technology

- Information Technology
- Engineering
- Solar
- CAD / Drafting
- Manufacturing & Industrial Technology
- Survey & Geometrics
- Office

5. b. Nursing

- Lecture
- Lab
- Large Lecture
- Resource Room
- Hospital Tech Office
- Admin / Faculty Offices

ASF / GSF / Mass:
- A: 27,010 ASF / 28,249 GSF / 2 stories
- B: 12,402 ASF / 19,080 GSF / 2 stories

Vacates:
- Vacates lecture / labs in Sequoia.
  - Vacated areas allow Biology to Expand

Project Sequence:
- Must be completed after Roble is demolished
6. Physical Education

Programs:
- Gymnasium / Locker Rooms
- Dance / Kinesiology

Site Work:
- South Campus Connection

ASF / GSF / Mass:
- 40,000 ASF (replacement of existing)
- 53,000 GSF
- 1 – 2 Stories

Vacates:
- Demolishes Physical Education
  - Allows for Campus Site Improvements
  - Allows for Future Building Pad

Project Sequence:
- Demolition of Existing - after 1. Multi-Disciplinary Academic Building is complete (houses General Education Classes)
Observations

- **Limited campus presence at San Felipe Road & Yerba Buena Road**
- Ineffective Campus Signage
- Bicycle paths do not enter campus
- Parking is sufficient
  - 5 minute walk to center of campus
- Drop off at East and West Plaza
- **Loop road**?
Evergreen Valley College

- **New Entry Drive**
  - 2 primary points of entry from Yerba Buena Road
  - Visual Presence / Access
- **Increase Parking**
  - All added parking w/in ¼ Mile Radius
- **Loop Road**
Parking Counts:
Today: 2,612 Stalls
2014 Enroll.: 8,953 = 3.4 students / stall
2030 Enroll.: 11,355 = 4.3 students / stall
FMP: 3,533 Stalls
2030 Enroll.: 11,355 = 3.2 students / stall

Enrollment Increase = 27%
Parking Increase = 921 stalls = +35%
Observations
- Landscape Master Plan Approved
  - Plans to improve Campus Green / Quad
- Limited pedestrian connection from exterior transit stations / Yerba Buena Road / San Felipe Road
- Amphitheater / Pond not engaged with campus
- Universal Access is challenging
- Limited purposeful student gathering spaces
- Primary pedestrian circulation lacks shade, seating, & comfort
- Restricted connection between North and South Campus
- Additional Student Drop Offs
- **Integrate visually and physically South Camus** with the Campus Quad
- Remove Service from primary pedestrian circulation
- Increase Shade / student comfort

**Evergreen Valley College**

**pedestrian circulation / open space**

- Elevator
- Drop Off
- Plaza
- Activity Node
- Primary Pedestrian Circulation
- Campus Open Space
- Improved Student Comfort

**CW/P**
Observations

- Loop road
- **Remove service from campus core**
Program of Work

1. Multi Disciplinary Academic Building
2. Student Services
3. Language Arts
4. Workforce Development: Cedro
5. Applied Science Tech FPP / Nursing
6. Gym / Kinesiology
7. Administration
8. Applied Technology
9. Cedro
10. Campus Police / Central Plant
11. Future Academic Building
12. Gullo Student Center
13. Gullo 2
14. Library / Education Tech Center
15. Performing Arts Center
16. Sequoia
17. South Campus
18. Sequoia Lecture Hall
19. Student Services Center
20. Visual Arts
Future Neighborhood Expansions

1. Replace (E) Gym
   • New Classroom / Lab Building
     • +/- 60,000 GSF

2. Replace Cedro:
   • Higher / Best Use of Building Pad
     • +/- 60,000 GSF

3. New Building Pad – N Sequoia
   • Expand Neighborhood
     • +/- 36,000 GSF

4. New Building Pad – W Cedro
   • Expand Neighborhood
     • +/- 60,000 GSF
EVC Today (Per Report 17)
• Includes Acacia & Roble
• Excludes South Campus / New Auto Tech

556,361 GSF

EVC Vision 2030
• Demo Cluster Roble - 54,211 GSF
• Demo Cluster Acacia - 84,142 GSF
• Open South Campus approx. + 63,120 GSF
• Open Auto Technology approx. + 25,680 GSF
• New Multi Disciplinary Building + 66,000 GSF
• New Student Services + 82,500 GSF
• Language Arts (Renovate (E) SS – SF Included in Campus GSF) - ------------
• Applied Science FPP + Nursing + 47,330 GSF
• New Gym / PE Complex (replacement of existing) + 55,000 GSF
• Remove Existing Gym / PE Complex Building - 55,000 GSF

TOTAL 146,277 GSF Additional
702,638 GSF Vision 2030 = +27%

Future Beyond Vision 2030
• Pad 1 (in place of E Gym – 3 Levels @ 20K/Level) 60,000 GSF
• Replace Cedro (3 Levels @20K / Level – 25K existing) 35,000 GSF
• Pad 2 (by Seqoia @ 2 Levels @18K / Level) 36,000 GSF
• Pad 3 (Parking lot by CTE - 3 Levels @ 20K/Level) 60,000 GSF

TOTAL 191,000 GSF Additional
893,638 GSF +Vision 2030 = +61%
<table>
<thead>
<tr>
<th>Classroom / General Education</th>
<th>Student Services / Campus Entry</th>
<th>FPP: Engineering / Applied Tech &amp; Nursing</th>
<th>Workforce Development – Cedro</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demolish existing Gym Complex / Integrate Existing Quad with South Campus</td>
<td>Language Arts to (e) Student Services</td>
<td>Relocation of Administration to A&amp;R</td>
<td>Biology Expansion in Sequoia</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Demolition of Acacia</td>
</tr>
</tbody>
</table>
EVC Vision 2030

- Improve EVC’s Front Door / Image to the community
- Improved Vehicular Access
- Balance / Increase parking
- Create a Campus Core with purposeful open space
- Integration of South Campus
- Improve Pedestrian Circulation
- Support the Educational Master Plan / Program of Work
- Create a place for students that is uniquely Evergreen Valley College