EVERGREEN VALLEY COLLEGE

College Budget Committee | Meeting Agenda

Wednesday, November 11, 2026 • 3:00–4:30 PM • Online Meeting

Zoom Link: https://sjeccd-edu.zoom.us/j/83456082540

1. **Call to Order**
    a. Welcome and attendance

- T. Nguyen
- B. Mishra
- L. Hays
- L. Crary
- P. Khare
- H. Ott
- B. Pham
- H. Estrada
- Y. Ligioso
- I. Rottman
- Vinh
- A. Herrera
- D. Hendricks
- R. Longacre (proxy for L. Burke)

    b. Confirmation of quorum

2. **Approval of Agenda**

- Review and approve agenda

3. **Approval of Previous Meeting Minutes**

    - Review and approve past minutes

- 10/14/26
- 10/28/26

    a. Address any previously tabled minutes

4. **Public Comment**
    a. None
5. **Old Business**
    a. Current budget allocation model: essential operating costs, inflationary adjustments, discretionary/innovation funding, and information needed for review – **tabled per request**
    b. AURR application and allocation process: Scoring Rubric Overview (Lisa, Lu and Heather)
6. **Discussion and Action Items**

- College Budget timeline
- Due Date for AURR

7. **Action Items and Next Steps**
8. **Adjournment**